


**Executive Summary
of Preliminary Estimated Costs**

Physical and Management Needs
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 7/31/98)

HA Name Housing Authority of Clackamas County			Federal Fiscal Year 2009		
Development Number / Name	Total Current	Total Preliminary Estimated Hard Cost	Per Unit Hard Cost	Long-Term Viability (Y/N)	Percentage of Vacant Units
Asset Management Properties (AMP) 1					
001 - Clackamas Heights AMP 3	100	\$ 8,575,217.00	\$85,752.17	Y	10%
003 - Hillside Park AMP 4	100	\$ 5,156,728.00	\$51,567.28	Y	6%
004 - Oregon City View Manor AMP 5	100	\$ 6,501,086.00	\$65,010.86	Y	4%
005 - Hillside Manor AMP 2	100	\$ 5,680,541.00	\$56,805.41	Y	6%
006 - Scattered Sites	6	\$ 36,836.50	\$6,139.42	Y	0%
007 - Scattered Sites	33	\$ 37,641.85	\$1,140.66	Y	0%
008 - Scattered Sites	21	\$ 1,058,809.00	\$50,419.48	Y	0%
010 - Scattered Sites	19	\$ 1,359,924.00	\$71,574.95	Y	0%
011 - Scattered Sites	4	\$ 448,611.50	\$112,152.88	Y	0%
012 - Scattered Sites	39	\$ 3,275,197.00	\$83,979.41	Y	1%
019 - Scattered Sites	20	\$ 73,605.20	\$3,680.26	Y	0%
020 - Scattered Sites	15	\$ 1,239,540.00	\$82,636.00	Y	0%
021 - Scattered Sites	9	\$ 517,635.00	\$57,515.00	Y	1%
Total	566	\$33,961,372.05	\$728,373.77		
Non-Dwelling Structures					
Administration Bldg.		\$ 533,200.00			
Maintenance Office Bldg.		\$ 218,900.00			
Maintenance Shop Bldg.		\$ 185,000.00			
001 - Community Center & Laundry		\$ 1,350.00			
003 - Community Center & Laundry		\$ 37,750.00			
004 - Community Center & Laundry		\$ 53,500.00			
005 - Non-Dwelling Space		\$ 580,000.00			
Total of Non-Dwelling Structures		\$ 1,609,700.00			
Total Preliminary Estimated Hard Cost for Physical Needs					\$33,961,372.05
Total Preliminary Estimated Cost for HA-Wide Management Needs					\$ 3,932,922.00
Total Preliminary Estimated Cost for HA-Wide Non-dwelling Structures and Equipment					\$1,609,700.00
Total Preliminary Estimated Cost for HA-Wide Administration					\$ 625,760.00
Total Preliminary Estimated Cost for HA-Wide Other					\$ 145,301.00
Total Preliminary Estimated Cost for HA-Wide Operations					\$ 943,761.00
Grand Total of HA Needs					\$41,218,816.05
Signature of Executive Director 			Date 